

HEAD START ANNUAL

REPORT 2021-2022

Fiscal Year 2021-2022

Funding Level -178 children Federal

Head Start Grant: PA22 -\$1,346,484

PA20 -\$20,430

Non-Federal Share \$150,000

COVID-19 \$212,977

USDA -\$90,158

2021-2022 Total Funded Enrollment:

178 Center Based – 178

Total Number of Children and Families Served By Grantee

2021-2022

194 children

178 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2021 - 2022

83%

Grantee Federal Review

2018 FA 2 Review

No areas of noncompliance

Office of Head Start – April 9, 2018

2022 FA 1 Review

No areas of noncompliance

Office of Head Start – June 15, 2022

Grantee Percentage of Eligible Children Served 2021-2022

Total Served: 194

Waiting List: 15

Served: 85% of available slots

Grantee Budgetary Expenditures 2020-2021

Personnel: \$597,976 (\$16,559)

Fringe Benefits: \$98,080 (\$3,774)

Travel: \$ 15,635

Equipment: \$ 0

Supplies: \$68,293 (\$43,957)

Contractual: \$25,295 (\$0)

Other: \$261,491 (\$4,243)

Indirect Cost: \$113,248 (\$1,203)

T/TA: \$ 20,430

Carryover to FY2022

\$8,269

Total: \$1,346,484 (\$212,977)

Grantee Proposed Budget 2021-2022

Personnel: \$742,121

Fringe Benefits: \$131,081

Travel: \$2,000

Equipment: \$ 0

Supplies: \$92,492

Contractual: \$22,160

Other: \$209,180 (\$212,977)

Indirect Cost: \$147,450

T/TA: \$20,430

Total: \$1,346,484 (\$212,977)

Grantee 2021-2022 Financial Audit

Ineffective Internal Controls related to Procurement

Grantee Health 2021 - 2022

Grantee Health – 95% of children received physical exam -184 of 194 children

0% of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

Grantee Oral Health – 88% of children received dental exam -170 of 194 children

7% of children needed dental treatment-12 of 170 children

50% of children who needed treatment received dental treatment-6 of 12 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classrooms in the spring.
4. Families of kindergarten eligible children receive transition packets with valuable information to assist with kindergarten transition.
5. The Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 5 year maximum lifetime participation limit.