

HEAD START ANNUAL REPORT 2020-2021

Fiscal Year 2020-2021

Funding Level -178 children Federal

Head Start Grant: PA22 -\$1,310,071

PA20 -\$20,430

Non-Federal Share -\$150,000

COVID-19 (CARES Act) -\$156,428

USDA -\$6,591

2020-2021 Total Funded Enrollment:

178 Center Based – 178

Total Number of Children and Families Served By Grantee

2020-2021

201 children

178 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2020 - 2021

83%

Grantee 2018 Federal Review

2018 FA 2 Review

No areas of noncompliance

Office of Head Start – April 9, 2018

Grantee Percentage of Eligible Children Served 2020-2021

Total Served: 201

Waiting List: 15

Served: 85% of available slots

Grantee Budgetary Expenditures 2020-2021

Personnel: \$656,538 (\$32,982)

Fringe Benefits: \$112,608 (\$2,371)

Travel: \$ 455

Equipment: \$ 50,000

Supplies: \$149,753 (\$57,987)

Contractual: \$26,724 (\$376)

Other: \$174,237 (\$56,219)

Indirect Cost: \$131,491 (\$6,493)

T/TA: \$ 20,426

Carryover to FY2022: \$8,269

Total: \$1,330,501 (\$156,428)

Grantee Proposed Budget 2020-2021

Personnel: \$693,219

Fringe Benefits: \$134,711

Travel: \$705

Equipment: \$ 50,000

Supplies: \$77,412

Contractual: \$27,560

Other: \$186,850 (156,428)

Indirect Cost: \$139,614

T/TA: \$20,430

Total: \$1,330,501 (156,428)

Grantee 2020-2021 Financial Audit

Ineffective Internal Controls related to
Procurement

Grantee Health 2020 - 2021

Grantee Health – 100% of children received physical exam -201 of 201 children

0% of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

Grantee Oral Health – 78% of children received dental exam -156 of 201 children

6% of children needed dental treatment-10 of 156 children

30% of children who needed treatment received dental treatment-3 of 10 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 5 year maximum lifetime participation limit.